

TBSC Specific Project Description

1. Title : Management - Scientific Director

Theme: Management, Number: M3

2. Responsible cluster team member/principle investigator

Name: 5.1.2e

Institute: Leiden University, Solid State NMR

Address: Einsteinweg 55, 2333 CC Leiden, Netherlands

Telephone/Fax/ e-mail: 5.1.2e 5.1.2e @lic.leidenuniv.nl

In collaboration with:

Primary workplace (laboratory and building where the project will be performed): Food & Biobased Research Summary (1/2-A4)

5.1.2e is 5.1.2e of the BioSolar Cells Project.

As member of the Board of Directors, the tasks and responsibilities of the Scientific Director are described in the "BioSolar Cells Regulations" of December 27th 2010.

2.1 Timescale: List of milestones, go/no-go decisions and key deliverables

(focus on TBSC deliverables: project milestones and targets, including dissemination)

Month	Milestones and Deliverables
9	First Annual Report , including financial report
21	Second Annual Report, including financial report
33	Third Annual Report, including financial report
45	Fourth Annual Report, including financial report
60	Final Report

3. Project Management

3.1 Project Team

Name	Age	Responsibility	Partner	Hrs/week
5.1.2e		5.1.2e	Leiden University	
5.1.2e		5.1.2e	Leiden University	

3.2 Budget: TBSC resources and “eerste geldstroom” matching

Personnel / Name	FTE	2010 (fte)	2011 (fte)	2012 (fte)	2013 (fte)	2014 (fte)	2015 (fte)	Total (fte)
5.1.2e		5.1.2b, 5.1.2i						
5.1.2e								
		2010 (€)	2011 (€)	2012 (€)	2013 (€)	2014 (€)	2015 (€)	Total cost (€)
Personnel / Name	Level ¹⁾							
5.1.2e	Professor	5.1.2b, 5.1.2i						
5.1.2e	Assistant							
Material costs								
Representation								
Publications								
Workshops / meetings								
								Subtotal
Valorization activities								
Outsourcing								
Automation								
Other								
Travel		5.1.2b, 5.1.2i						
Unforeseen								

1) PhD, Postdoc, Assistant, Scientist, Senior Scientist, UD, UHD, Professor

3.3 Project Summary, TBSC funding + Matching sources

	2010 (€)	2011 (€)	2012 (€)	2013 (€)	2014 (€)	2015 (€)	Total cost (€)
TBSC Resources	5.1.2b, 5.1.2i						
Finances from other sources (Please mention e.g. Own Resources (1e geldstroon) STW, IOP, NBIC etc)							
1.....							
2.....							
3.....							
4.....							
						SubTotal Matching	
						GrandTotal TBSC + Matching	5.1.2b, 5.1.2i

4. Signatures

- a. *Legal representative/authorized representative of the principle investigators organization:*
Leiden University

5.1.2e

Name

Place: Leiden

Date: 20 feb 2011

- b. *Director Operations BioSolar Cells*

5.1.2e

Place: Wageningen

Date: 7/3/11